

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	49,041,688
Annual Unlinked Trips	13,263,377
Average Weekday Unlinked Trips	45,570
Average Saturday Unlinked Trips	18,942
Average Sunday Unlinked Trips	11,211

Service Supplied

Annual Vehicle Revenue Miles	10,711,826
Annual Vehicle Revenue Hours	775,896
Vehicles Operated in Maximum Service	291
Vehicles Available for Maximum Service	372
Base Period Requirement	105

Financial Information

Fare Revenues Earned

	\$5,468,423
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Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$5,468,423
Local Funds	( 63%)	31,735,158
State Funds	( 3%)	1,516,366
Federal Assistance	( 20%)	10,190,254
Other Funds	( 3%)	1,357,953

Total Operating Funds Expended \$50,268,154

Sources of Capital Funds Expended

Local funds	( 15%)	\$3,461,240
State Funds	( 0%)	0
Federal Assistance	( 85%)	19,013,477
Other Funds	( 0%)	0

Total Capital Funds Expended \$22,474,717 Q

Summary of Operating Expenses

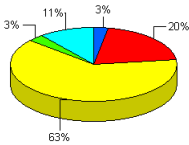
Salary, Wages and Benefits	\$33,732,074
Materials and Supplies	5,129,952
Purchased Transportation	7,351,610
Other Operating Expenses	4,034,221
Total Operating Expenses	\$50,247,857

Reconciling Cash Expenditures \$20,299

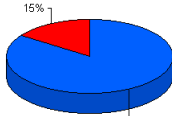
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	8	\$5,351,771	\$0	\$2,518,980	\$3,964,084	\$11,834,835
Demand Response	9	74	\$0	\$0	\$0	\$0	\$0
Total	209	82	\$5,351,771	\$0	\$2,518,980	\$3,964,084	\$11,834,835 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,893,307	\$4,905,874	\$11,834,835	45,804,408	7,439,078	12,900,738	587,426	0.0	284	6.2	208	1.79	37%
Demand Response	\$8,354,550	\$562,553	\$0	3,237,280	3,272,748	362,639	188,470	N/A	88	3.3	83	N/A	6%

Performance Measures

Service Efficiency

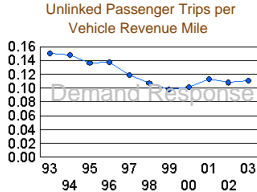
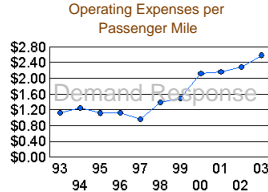
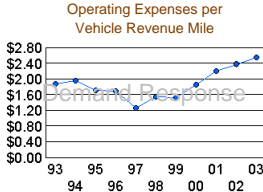
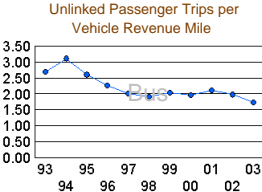
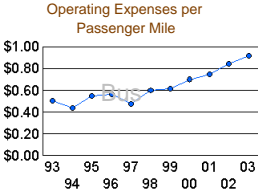
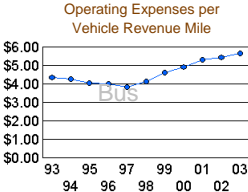
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.63	\$71.32
Demand Response	\$2.55	\$44.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.25
Demand Response	\$2.58	\$23.04

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.73	21.96
Demand Response	0.11	1.92



1 Excludes data for purchased transportation reported separately